

Comparative District Information

SECTION 1: Single District Information
 IASB Select District:

WACO

FY 2011 Budget Enrollment (Oct. 2009)	Enrollment	State Rank	Out of
	515.2	227	361

Regular Program Budget Information FY 2011	Amount	State Rank	Out of
Regular Prog. District Cost FY 2010 w/Guarantee	\$ 3,241,885	216	361
Regular Prog. District Cost FY 2011 w/Guarantee	\$ 3,118,282	227	361
Change in Regular Program	\$ -123,603		
Percent Change	-3.8%		
Budget Guarantee Amt.	\$ 23,476	195	226

*Based on 2.0% allowable growth.

Tax Rate Information FY 2010	Levy Rate Per \$1,000	State Rank	Out of
Uniform Levy	\$ 5,4000	T -1	358
Additional Levy	\$ 7,3421	4	361
SBRC Cash Reserve Levy	\$ 0,3143	184	272
Regular Cash Reserve Levy	\$ 2,5061	23	298
Educational Improvement Property Tax Rate	\$ 0,0000	T -6	6
ISL Property Tax Rate	\$ 1,9219	11	342
Use of Fund Balance to Reduce Levy	\$ 0,0000	T -10	10
Total General Fund Rate	\$ 17,4845	3	361
Management	\$ 0,8084	208	360
Voted PP&L	\$ 0,0000	T -254	254
Regular PP&L	\$ 0,3300	T -1	336
Public Ed./Recreation	\$ 0,0000	T -19	19
Debt Service	\$ 2,3154	43	196
Total non-General Fund Rate	\$ 3,4538	98	361
Total Property Tax Rate - All Funds	\$ 20,9383	4	361

Tax Levy Information FY 2010	Property Taxes Levied	State Rank	Out of
General Fund Levy w/o ISL	\$ 1,925,033	183	361
ISL Property Tax Levy	\$ 237,728	60	342
Management	\$ 100,000	246	356
Voted PP&L	\$ 0	244	244
Regular PP&L	\$ 41,421	240	336
Public Ed./Recreation	\$ 0	19	19
Debt Service	\$ 290,622	98	196
Total	\$ 2,594,804	172	361

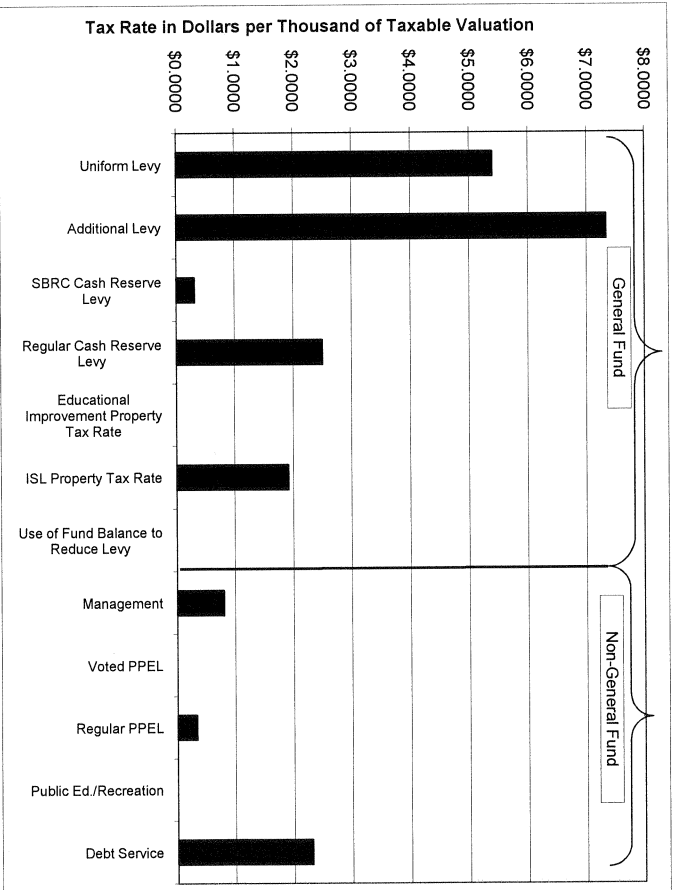
Income Surtax Information	Income Surtax \$'s Generated	Income Surtax Rate	Expires End Of
ISL Income Surtax	\$ 0	0.00%	No ISL Surtax
PP&L Income Surtax	\$ 0	0.00%	No PP&L Surtax

Valuation and TIF	Measure	State Rank	Out of
Total Taxable Valuation	123,696,273	252	361
TIF Valuation	1,821,227	214	267
Total Valuation	125,517,500	256	361
TIF Valuation as % of Total Val.	1.45%	205	267

Per Pupil Measures	Measure	State Rank	Out of
Per Pupil Net Valuation	236,062	237	361
Per Pupil TIF Valuation	3,476	205	267
Per Pupil Property Taxes	515	227	361
Per Pupil Property Taxes (w/o ISL)	4,952	64	361

Note: A rank preceded by a "T" indicates a tie with at least one other district.

FY 2010 TAXATION RATE SUMMARY FOR WACO



FY 2010 TAX LEVY SUMMARY FOR WACO

